



## 2026 Financial Planning Cycle

CVRD owns and operates conveyance and treatment infrastructure for the treatment of wastewater from the communities of Courtenay and Comox, and for the Department of National Defence (19 Wing and HMCS Quadra) and K’ómoks First Nation (by service contract). The Comox Valley Water Pollution Control Centre, commissioned in 1984, is a secondary wastewater treatment facility. The CVRD Board delegates operational and administrative decisions to the Comox Valley Sewage Commission. The CVRD also provides liquid waste management planning on sewer and septic matters in the electoral areas and manages two small wastewater collection and treatment systems.

### Key Outcome Success

Managed assets
Affordable service
Infrastructure resiliency to the impacts of climate change
Partnerships with K’ómoks First Nation
Reduced storm water inflow and infiltration
Willemar Bluff risk reduction

### Established Initiatives

Complete Comox Valley Sewer Conveyance Project	Conveyance project proceeding well with substantial completion expected in fall 2026; project budget of \$96 million. <a href="#">Comox Valley Sewer Conveyance Project   Comox Valley Regional District (comoxvalleyrd.ca)</a>
Complete Liquid Waste Management Planning for Core and South Addendum	Drafting of report underway, estimated submittal of the Stage 3 LWMP report to the Ministry in Summer 2026. Project Budget of \$450,000. <a href="#">Comox Valley Sewer Service Liquid Waste Management Plan   Comox Valley Regional District (comoxvalleyrd.ca)</a>



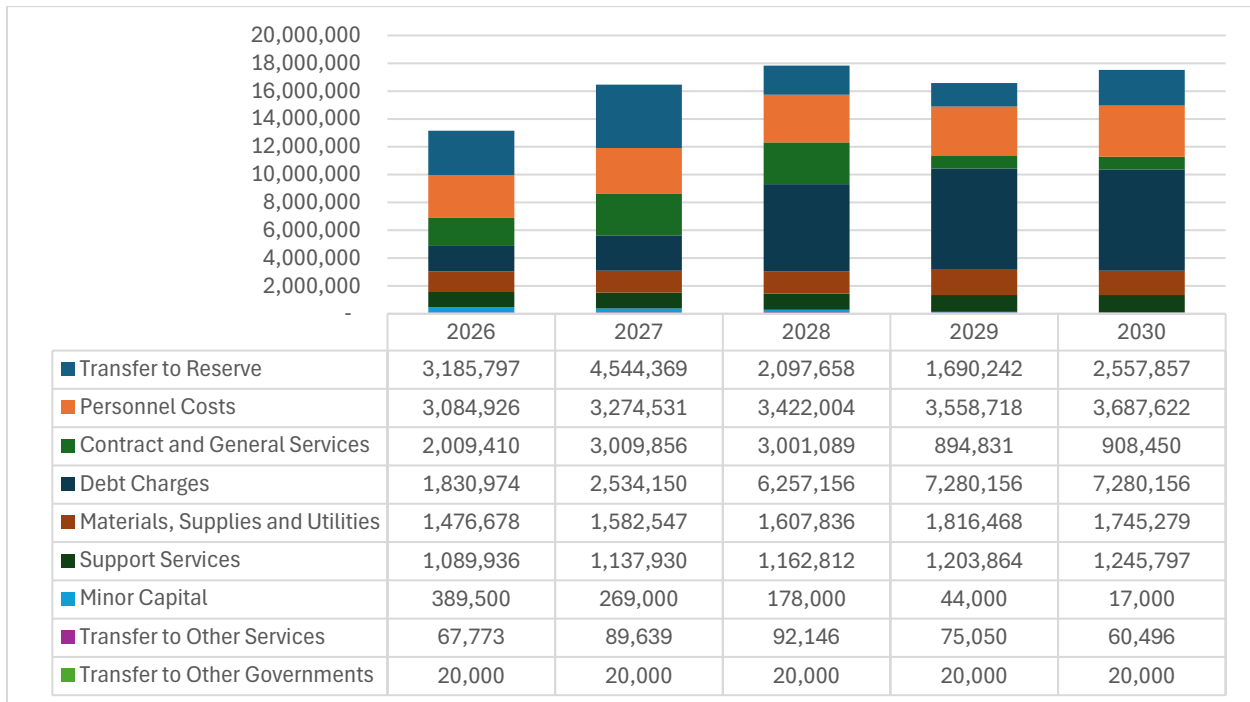
Construct Sewer Extension South

Project Team working to identify additional funding sources and alternate phasing options that do not include Union Bay Estates as a funding partner. Project timeline and budget to be updated as planning work progresses  
[Sewer Extension South Project | Comox Valley Regional District \(comoxvalleyrd.ca\)](https://www.comoxvalleyrd.ca)

CVWPCC Upgrade Project

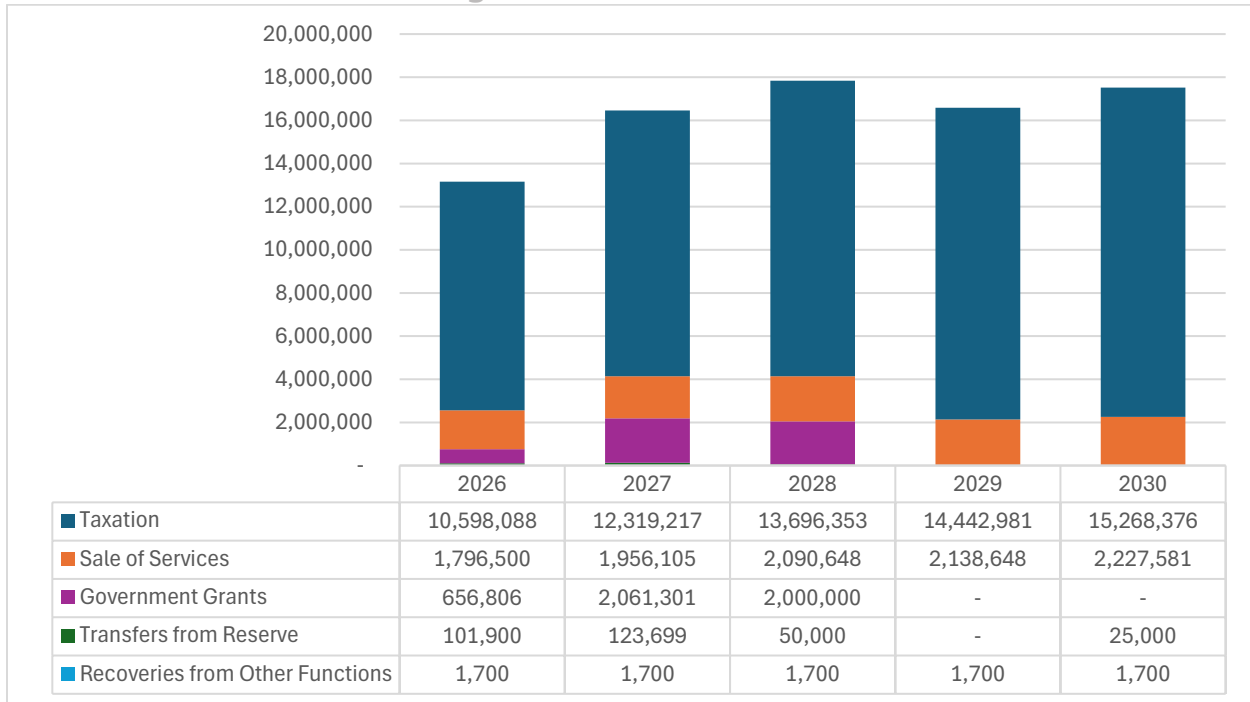
Detailed design underway in 2026. Estimated project completion in 2030 with a project budget of \$113 million

### Services at a Glance –Operating Expenditures





### Services at a Glance – Funding Sources



### Asset Management

The CVRD Asset Management Program is in the early stages of implementation. Over the past year, foundational elements including an AM Policy, Strategy, and Implementation Plan have been established to guide progression toward Level 3 (out of 5) asset management maturity and strengthen future budget and investment planning.

Wastewater’s maturity score is below the corporate average. Most old assets are entering their first major renewal cycle, and condition assessments completed at high level in 2019 are now outdated. Asset data are currently stored in multiple applications and formats. Planned improvement initiatives include:

- Developing a component-level asset inventory for critical assets
- Documenting workflows and procedures
- Implementing a computerized maintenance management system (CMMS)
- Collaborating on the development of Condition and Risk Assessment Framework



### Corporate Energy and Emission Plan

As directed by the board through the Corporate Energy and Emission Plan initiatives, staff completed feasibility study work in 2025 based on the audit completed earlier in 2024 on electrification and waste heat recovery to displace plant natural gas heating. The focus in 2026 will be working with BC Hydro to confirm funding opportunities to implement recommended changes.