

2026-2030
Financial Planning
Core Services
Water Supply



306 Sandwich Water Service



Core Service

Water Supply

Core Service	Water Supply
Service Name	Sandwick Water
Service Sub-functions	None
Purpose	To collection parcel tax from properties that were in the old Sandwick water service
Participants	Defined portion of Electoral Area B
2026 Proposed Changes to Service	None, parcel tax doesn't expire until 2028



Expenses

Year over Year Change

Key Notes

- Transfer to 305

Category	2025 Approved Budget	2026 Proposed Budget	Increase (Decrease)	
			(\$)	(%)
Transfer to Other Services	\$85,301	\$85,301	-	-
Total Expenses	\$85,301	\$85,301	-	-



Revenue

Year over Year Change

Category	2025 Approved Budget	2026 Proposed Budget	Increase (Decrease)	
			(\$)	(%)
Taxation	\$85,301	\$85,301	-	-
Total Revenue	\$85,301	\$85,301	-	-



Operating Budget: 2027-2030 Projections

Category	2027	2028	2029	2030
Taxation	\$85,301	\$85,301	-	-
Total Revenue	\$85,301	\$85,301	-	-
Transfer to Other Services	\$85,301	\$85,301	-	-
Total Expenses	\$85,301	\$85,301	-	-



Options & Recommendations

That the proposed 2026-2030 Financial Plan for the Service 306 Sandwich Water Service be approved.



Questions?