



2026 Financial Planning Cycle

CVRD Regional Emergency Services provides administration, collaboration and coordination of Comox Valley (CV) rural fire services departments (under a volunteer fire fighter model) and regional emergency management under the four pillars of emergency management – mitigation/prevention, preparedness, response, and recovery. CV Emergency Management supports the activation and operations of CV local and regional emergency operation centres in emergency situations.

Key Outcome Success

Emergency prevention and mitigation
Emergency Operations Centre preparedness (regional and local)
Business and resident emergency preparedness
Support and training for CVRD and CV local governments emergency staff and volunteers (and regional volunteer management of Emergency Support Services and Emergency Radio Communications)
K’ómoks First Nation consultation and strengthening partnerships
Collaborates with service providers on emergency food supply preparedness
Preparing and adapting Hazards, Risks, and Vulnerabilities Assessments (HRVA) to climate readiness

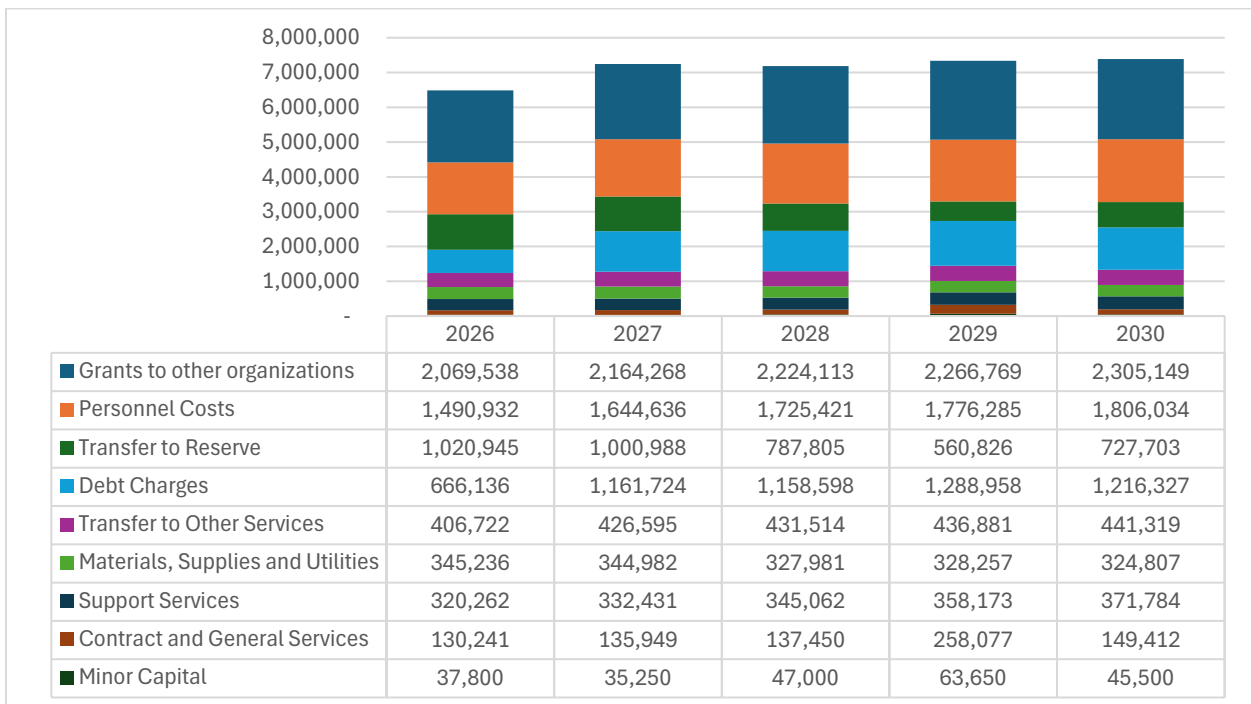
Established Initiatives

Regional Comox Valley Emergency Service	On track by prioritizing Indigenous engagement in regional emergency planning and EOC training, and comprehensive all-hazards preparedness initiatives. Advance climate risk mitigation planning by assisting in the creation of a climate action and decision-making tool.
Design and Construct Mount Washington Fire Services Building	Construction drawings being prepared with fall 2026 construction target.



Design and Construct Denman Island Fire Hall	Explore preliminary partnership opportunities and advance to conceptual site planning.
Design and Construct Union Bay Fire Hall	AAP successful; construction started in December; hall planned to be completed by winter 2026.
Plan for Community Fire Smart and Wildfire Protection	Implement key recommendations from the Comox Valley Regional Community Wildfire Resiliency Plan through provincial grant.

Services at a Glance –Operating Expenditures





Services at a Glance – Funding Sources

