

		Requisition Budget	2025 Actual	2026 PB	2027 FP	2028 FP	2029 FP	2030 FP
Established:	21-Oct-82							
Authority:	SLP, Conversion BL 2985							
Amendments:								
		Electoral Areas						
		Area A	56,443	57,848	58,440	31,069	31,069	31,069
Purpose:	To make grants-in-aid for the search and rescue coordination and assist in the acquisition of equipment required to carry out search and rescue work within the participating areas.	Area B	42,719	44,154	44,606	23,714	23,714	23,714
		Area C	52,895	54,068	54,621	29,039	29,039	29,039
		Municipal Members						
		Comox	67,227	68,163	68,861	36,609	36,609	36,609
Participants:	Comox, Courtenay, Cumberland, Electoral Areas A, B, C	Courtenay	142,374	145,438	146,926	78,113	78,113	78,113
		Cumberland	21,026	21,328	21,547	11,455	11,455	11,455
Maximum Levy:	\$.03 per \$1,000 - 100% Assessment		\$382,685	\$391,000	\$395,000	\$210,000	\$210,000	\$210,000
2026 Maximum:	\$859,145							
		Change from Previous year		\$8,315	\$4,000	(\$185,000)	\$0	\$0
		Residential Tax Rate Estimate	0.0120	0.0121	0.0122	0.0065	0.0065	0.0065
		(per \$1,000 of assessed value)						

Estimates are based on 2026 Completed Roll at Proposed Budget January 2026

Year over Year Change

Revenue and Expenses by Category

265 - Search and Rescue - Comox Valley

	2025 Budget	2026 Budget	Change	Explanation for Increase (+) or Decrease (-)
Revenue				
Taxation	382,685	391,000	8,315	Increase of 2.2%
Transfers from Reserve	400,000		(400,000)	To support CVGSAR new facility
Prior Year Surplus	6,283	-	(6,283)	No prior year surplus at proposed budget
Total Revenue	<u>788,968</u>	<u>391,000</u>	<u>(397,968)</u>	
Expenses				
Support Services	1,666	3,480	1,814	Support services increased
Grants to other organizations	579,680	185,170	(394,510)	Transfer for new facility [-400.0K]
Contract and General Services	480	499	19	
Transfer to Reserve	207,142	201,851	(5,291)	
Total Expense	<u>788,968</u>	<u>391,000</u>	<u>(397,968)</u>	

CVRD 5 Year Operating Budget by Service

Functions: 265

Objects: Multiple

Account Code	Account Description	2025 Actual	2025 Budget	2026 Budget	2027 Financial	2028 Financial	2029 Financial	2030 Financial
01 - General Revenue Fund								
265 - Search and Rescue - Comox Valley								
Revenues								
265 - Search and Rescue - Comox Valley								
01-1-265-005	Gil Fed Govt	4	0	0	0	0	0	0
01-1-265-019	Reqn Elect/Spec Prov Govt	152,070	152,057	156,070	158,465	85,819	85,819	87,814
01-1-265-020	Reqn Municipal	230,615	230,628	234,930	238,535	129,181	129,181	132,186
01-1-265-145	Transfer from Reserve	0	400,000	0	0	0	0	0
01-1-265-150	Surplus Prior Year	6,283	6,283	0	0	0	0	0
265 - Search and Rescue - Comox Valley		388,972	788,968	391,000	397,000	215,000	215,000	220,000
Revenues		388,972	788,968	391,000	397,000	215,000	215,000	220,000
Expenses								
265 - Search and Rescue - Comox Valley								
01-2-265-200	Support Services	1,666	1,666	3,480	3,612	3,749	3,891	4,039
01-2-265-212	Grants Uncond Local Govt	160,780	179,680	135,170	139,208	142,685	147,184	151,416
01-2-265-214	Grants Cond Local Agencies	0	400,000	50,000	51,500	53,045	54,636	56,275
01-2-265-369	Insurance Liability	549	480	499	519	540	560	582
01-2-265-489	Reserve Contr Other	207,142	207,142	201,851	202,161	14,981	8,729	7,688
01-2-265-496	Transfers to Other Governments	400,000	0	0	0	0	0	0
265 - Search and Rescue - Comox Valley		770,137	788,968	391,000	397,000	215,000	215,000	220,000
Expenses		(770,137)	(788,968)	(391,000)	(397,000)	(215,000)	(215,000)	(220,000)
265 - Search and Rescue - Comox Valley		(381,165)	0	0	0	0	0	0
01 - General Revenue Fund		(381,165)	0	0	0	0	0	0