

**Requisition Comparison for: Part Area A Baynes Sound**

	2025 Actual	2026 PB	2027 FP	2028 FP	2029 FP	2030 FP
<b>General Government Services</b>						
120 Grant In Aid Area A Baynes Sound	39,425	39,425	39,425	39,425	39,425	39,425
151 Feasibility Studies - Area A Baynes Sound	30,000	30,000	30,000	30,000	30,000	30,000
<b>Protective Services</b>						
285 Building Inspection	138,837	138,077	138,077	147,474	157,915	165,745
<b>Public Health Services</b>						
451 Homelessness Supports	60,492	60,314	60,314	60,314	60,314	60,314
<b>Environmental Development Services</b>						
500 Planning	603,640	691,692	809,149	900,505	900,505	952,708
512 Regional Growth Strategy	57,609	61,304	76,583	79,224	82,053	84,411
550 Economic Development - Comox Valley	31,265	31,188	22,241	22,241	22,241	22,241
<b>Recreation &amp; Cultural Services</b>						
601 Comox Valley Track & Fields	99,263	73,397	73,397	73,397	73,397	73,397
615 Electoral Areas Arts & Cultural Grant	32,080	38,371	38,371	38,371	40,354	40,354
621 Baynes Sd, Area B & C Parks & Greenways	467,165	469,828	495,930	535,082	548,133	561,184
645 Comox Valley Recreation Complexes	703,583	785,200	877,461	980,562	1,095,778	1,224,532
686 Comfort Station Service						
691 Heritage Conservation - Area A	3,490	16,822	10,156	10,156	10,156	10,156
<b>Total Requisition \$</b>	<b>2,266,847</b>	<b>2,435,619</b>	<b>2,671,104</b>	<b>2,916,751</b>	<b>3,060,271</b>	<b>3,264,468</b>
<b>Estimate of Residential Tax Rate per \$1,000</b>	<b>0.8024</b>	<b>0.8466</b>	<b>0.9285</b>	<b>1.0138</b>	<b>1.0637</b>	<b>1.1347</b>
<b>Increase/(Decrease) per \$100,000 Assessed Value</b>		<b>\$4</b>	<b>\$8</b>	<b>\$9</b>	<b>\$5</b>	<b>\$7</b>

**Requisition Comparison for: Part Area A Denman/Hornby**

	<b>2025 Actual</b>	<b>2026 PB</b>	<b>2027 FP</b>	<b>2028 FP</b>	<b>2029 FP</b>	<b>2030 FP</b>
<b>Recreation &amp; Cultural Services</b>						
607 Part Area A Hornby/Denman Recreation Complexes Contribution	33,231	33,646	33,670	33,695	33,721	33,747
<b>Total Requisition \$</b>	<b>33,231</b>	<b>33,646</b>	<b>33,670</b>	<b>33,695</b>	<b>33,721</b>	<b>33,747</b>
<b>Estimate of Residential Tax Rate per \$1,000</b>	<b>0.0179</b>	<b>0.0175</b>	<b>0.0175</b>	<b>0.0176</b>	<b>0.0176</b>	<b>0.0176</b>
<b>Increase/(Decrease) per \$100,000 Assessed Value</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Requisition Comparison for: X-771-CNR-SRVA#79**

	2025 Actual	2026 PB	2027 FP	2028 FP	2029 FP	2030 FP
<b>Protective Services</b>						
291 Comox Valley Animal Control	270,000	270,000	310,000	325,000	325,000	335,000
<b>Total Requisition \$</b>	<b>270,000</b>	<b>270,000</b>	<b>310,000</b>	<b>325,000</b>	<b>325,000</b>	<b>335,000</b>
<b>Estimate of Residential Tax Rate per \$1,000</b>	<b>0.0251</b>	<b>0.0245</b>	<b>0.0281</b>	<b>0.0295</b>	<b>0.0295</b>	<b>0.0304</b>
<b>Increase/(Decrease) per \$100,000 Assessed Value</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Requisition Comparison for: Y-771-CNR-SRVA#80**

	2025 Actual	2026 PB	2027 FP	2028 FP	2029 FP	2030 FP
<b>Protective Services</b>						
299 Fireworks Regulation Extended Service	62,000	57,000	57,000	57,000	57,000	57,000
<b>Total Requisition \$</b>	<b>62,000</b>	<b>57,000</b>	<b>57,000</b>	<b>57,000</b>	<b>57,000</b>	<b>57,000</b>
<b>Estimate of Residential Tax Rate per \$1,000</b>	<b>0.0333</b>	<b>0.0297</b>	<b>0.0297</b>	<b>0.0297</b>	<b>0.0297</b>	<b>0.0297</b>
<b>Increase/(Decrease) per \$100,000 Assessed Value</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Requisition Comparison for: **Area A Baynes Sound/Denman-Hornby Islands**

	2025 Actual	2026 PB	2027 FP	2028 FP	2029 FP	2030 FP
<b>General Government Services</b>						
110 Administration and General Government	25,811	25,891	25,891	25,891	25,891	25,891
130 Electoral Areas Expenditure & Election Services	441,724	467,022	492,968	504,087	513,354	520,767
150 Feasibility Studies - Regional	2,221	2,228	2,228	2,228	2,228	2,228
<b>Protective Services</b>						
200 Victim Services Program	17,511	17,573	17,626	17,627	17,628	17,629
205 CV Community Justice	13,927	15,302	16,768	18,380	18,380	18,381
265 Search and Rescue - Comox Valley	56,443	57,848	58,440	31,069	31,069	31,069
270 Comox Valley Emergency Program	115,349	128,404	149,156	151,356	164,220	166,013
271 Comox Valley Emergency Program - Electoral Areas	0	0	0	0	0	0
295 Noise Control	0	0	0	0	0	0
296 Weed Control	13,734	13,714	19,274	19,274	19,459	19,645
298 Unsightly Premises Extended Service	0	0	0	0	0	0
<b>Environmental Health Services</b>						
340 Liquid Waste Management	157,941	179,562	185,814	212,755	227,951	235,364
345 Pesticide Awareness Service						
<b>Public Health Services</b>						
450 Emergency Shelter Land Acquisition	95,551	95,551	95,551	95,551	95,551	95,551
<b>Environmental Development Services</b>						
530 House Numbering Area A	952	952	952	952	952	952
<b>Recreation &amp; Cultural Services</b>						
600 Recreation Grant	113,484	87,763	87,763	87,763	87,763	87,763
660 Comox Valley Exhibition Grounds	86,430	86,698	86,698	86,698	86,698	86,698
<b>Transportation Services</b>						
780 Transit - Comox Valley	562,990	615,887	840,023	878,675	919,045	961,535
795 Comox Valley Airport Service	0	0	0	0	0	0
<b>Total Requisition \$</b>	<b>1,704,068</b>	<b>1,794,396</b>	<b>2,079,150</b>	<b>2,132,306</b>	<b>2,210,190</b>	<b>2,269,487</b>
<b>Estimate of Residential Tax Rate per \$1,000</b>	<b>0.3636</b>	<b>0.3741</b>	<b>0.4334</b>	<b>0.4445</b>	<b>0.4607</b>	<b>0.4731</b>
<b>Increase/(Decrease) per \$100,000 Assessed Value</b>		<b>\$1</b>	<b>\$6</b>	<b>\$1</b>	<b>\$2</b>	<b>\$1</b>

**Requisition Comparison for: Area B Lazo North**

	2025 Actual	2026 PB	2027 FP	2028 FP	2029 FP	2030 FP
<b>General Government Services</b>						
110 Administration and General Government	19,535	19,762	19,762	19,762	19,762	19,762
121 Grant In Aid Area B	67,000	67,000	67,000	67,000	67,000	67,000
130 Electoral Areas Expenditure & Election Services	334,317	356,470	376,273	384,761	391,834	397,492
150 Feasibility Studies - Regional	1,681	1,701	1,701	1,701	1,701	1,701
152 Feasibility Studies - Electoral Area B	12,114	12,114	12,114	12,114	12,114	12,114
<b>Protective Services</b>						
200 Victim Services Program	13,253	13,413	13,454	13,454	13,455	13,456
205 CV Community Justice	10,541	11,680	12,798	14,029	14,029	14,030
265 Search and Rescue - Comox Valley	42,719	44,154	44,606	23,714	23,714	23,714
270 Comox Valley Emergency Program	87,302	98,008	113,848	115,527	125,346	126,715
271 Comox Valley Emergency Program - Electoral Areas	0	0	0	0	0	0
285 Building Inspection	174,318	175,733	175,733	187,692	200,980	210,946
295 Noise Control	0	0	0	0	0	0
296 Weed Control	10,395	10,468	14,711	14,711	14,853	14,994
298 Unsightly Premises Extended Service	0	0	0	0	0	0
<b>Environmental Health Services</b>						
340 Liquid Waste Management	119,537	137,056	141,828	162,392	173,991	179,649
345 Pesticide Awareness Service						
<b>Public Health Services</b>						
400 Cemetery	30,861	32,807	36,419	42,974	45,295	47,379
450 Emergency Shelter Land Acquisition	99,581	99,581	99,581	99,581	99,581	99,581
451 Homelessness Supports	75,951	76,762	76,762	76,762	76,762	76,762
<b>Environmental Development Services</b>						
500 Planning	757,906	880,324	1,029,813	1,146,082	1,146,082	1,212,521
512 Regional Growth Strategy	72,331	78,022	97,468	100,829	104,430	107,431
531 House Numbering Area B	735	735	735	735	735	735
550 Economic Development - Comox Valley	39,255	39,693	28,306	28,306	28,306	28,306
<b>Recreation &amp; Cultural Services</b>						
600 Recreation Grant	85,890	66,988	66,988	66,988	66,988	66,988
601 Comox Valley Track & Fields	124,631	93,414	93,414	93,414	93,414	93,414
615 Electoral Areas Arts & Cultural Grant	40,278	48,835	48,835	48,835	51,359	51,359
621 Baynes Sd, Area B & C Parks & Greenways	586,553	597,956	631,176	681,005	697,615	714,225
645 Comox Valley Recreation Complexes	883,390	999,332	1,116,754	1,247,972	1,394,609	1,558,475
660 Comox Valley Exhibition Grounds	65,415	66,175	66,175	66,175	66,175	66,175
686 Comfort Station Service						
692 Electoral Area B Heritage Conservation	10,000	12,666	12,666	12,666	12,666	12,666
<b>Transportation Services</b>						
780 Transit - Comox Valley	426,097	470,095	641,174	670,677	701,491	733,922
795 Comox Valley Airport Service	0	0	0	0	0	0

<b>Total Requisition \$</b>	<b>4,191,586</b>	<b>4,510,945</b>	<b>5,040,093</b>	<b>5,399,859</b>	<b>5,644,287</b>	<b>5,951,514</b>
<b>Estimate of Residential Tax Rate per \$1,000</b>	<b>1.1818</b>	<b>1.2320</b>	<b>1.3765</b>	<b>1.4748</b>	<b>1.5415</b>	<b>1.6254</b>
<b>Increase/(Decrease) per \$100,000 Assessed Value</b>		<b>\$5</b>	<b>\$14</b>	<b>\$10</b>	<b>\$7</b>	<b>\$8</b>

**Requisition Comparison for: Area C Puntledge - Black Creek**

	2025 Actual	2026 PB	2027 FP	2028 FP	2029 FP	2030 FP
<b>General Government Services</b>						
110 Administration and General Government	24,189	24,199	24,199	24,199	24,199	24,199
122 Grant In Aid Area C	113,000	113,000	113,000	113,000	113,000	113,000
130 Electoral Areas Expenditure & Election Services	413,959	436,508	460,759	471,152	479,813	486,741
150 Feasibility Studies - Regional	2,081	2,083	2,083	2,083	2,083	2,083
153 Feasibility Studies - Electoral Area C	28,000	28,000	28,000	28,000	28,000	28,000
<b>Protective Services</b>						
200 Victim Services Program	16,411	16,425	16,474	16,475	16,476	16,477
205 CV Community Justice	13,052	14,302	15,672	17,179	17,179	17,180
265 Search and Rescue - Comox Valley	52,895	54,068	54,621	29,039	29,039	29,039
270 Comox Valley Emergency Program	108,099	120,014	139,410	141,467	153,491	155,166
271 Comox Valley Emergency Program - Electoral Areas	0	0	0	0	0	0
285 Building Inspection	215,845	215,190	215,190	229,834	246,106	258,309
295 Noise Control	0	0	0	0	0	0
296 Weed Control	12,871	12,818	18,015	18,015	18,188	18,361
298 Unsanitary Premises Extended Service	0	0	0	0	0	0
<b>Environmental Health Services</b>						
340 Liquid Waste Management	148,014	167,830	173,673	198,854	213,058	219,986
345 Pesticide Awareness Service						
<b>Public Health Services</b>						
450 Emergency Shelter Land Acquisition	115,301	115,301	115,301	115,301	115,301	115,301
451 Homelessness Supports	94,044	93,998	93,998	93,998	93,998	93,998
<b>Environmental Development Services</b>						
500 Planning	938,455	1,077,984	1,261,038	1,403,414	1,403,414	1,484,771
512 Regional Growth Strategy	89,562	95,541	119,353	123,468	127,878	131,552
532 House Numbering Area C	841	841	841	841	841	841
550 Economic Development - Comox Valley	48,606	48,606	34,662	34,662	34,662	34,662
<b>Recreation &amp; Cultural Services</b>						
600 Recreation Grant	106,351	82,029	82,029	82,029	82,029	82,029
601 Comox Valley Track & Fields	154,321	114,388	114,388	114,388	114,388	114,388
615 Electoral Areas Arts & Cultural Grant	49,873	59,800	59,800	59,800	62,891	62,891
621 Baynes Sd, Area B & C Parks & Greenways	726,282	732,216	772,894	833,912	854,252	874,591
645 Comox Valley Recreation Complexes	1,093,833	1,223,714	1,367,500	1,528,181	1,707,743	1,908,403
660 Comox Valley Exhibition Grounds	80,998	81,033	81,033	81,033	81,033	81,033
686 Comfort Station Service						
693 Electoral Area C Heritage Conservation	10,000	12,667	12,667	12,667	12,667	12,667
<b>Transportation Services</b>						
795 Comox Valley Airport Service	0	0	0	0	0	0
<b>Total Requisition \$</b>	<b>4,656,881</b>	<b>4,942,556</b>	<b>5,376,601</b>	<b>5,772,991</b>	<b>6,031,727</b>	<b>6,365,670</b>
<b>Estimate of Residential Tax Rate per \$1,000</b>	<b>1.0603</b>	<b>1.1024</b>	<b>1.1992</b>	<b>1.2876</b>	<b>1.3453</b>	<b>1.4198</b>
<b>Increase/(Decrease) per \$100,000 Assessed Value</b>		<b>\$4</b>	<b>\$10</b>	<b>\$9</b>	<b>\$6</b>	<b>\$7</b>

Requisition Comparison for: **Comox**

	2025 Actual	2026 PB	2027 FP	2028 FP	2029 FP	2030 FP
<b>General Government Services</b>						
100 Member Municipality Administration	186,417	185,613	192,864	198,664	200,114	204,465
110 Administration and General Government	30,743	30,508	30,508	30,508	30,508	30,508
150 Feasibility Studies - Regional	2,627	2,607	2,607	2,607	2,607	2,607
<b>Protective Services</b>						
200 Victim Services Program	20,713	20,555	20,617	20,618	20,619	20,620
205 CV Community Justice	16,588	18,031	19,758	21,657	21,658	21,659
265 Search and Rescue - Comox Valley	67,227	68,163	68,861	36,609	36,609	36,609
270 Comox Valley Emergency Program	137,388	151,301	175,754	178,346	193,504	195,617
275 911 Answering Service	181,444	185,897	193,091	200,795	208,807	217,139
<b>Environmental Health Services</b>						
335 Comox Valley Sewerage Service	2,906,050	3,059,000	3,579,030	3,976,700	4,190,830	4,435,550
391 Comox Strathcona Waste Management	611,885	606,694	606,694	606,694	606,694	606,694
<b>Public Health Services</b>						
400 Cemetery	48,229	50,274	55,809	65,855	69,411	72,605
450 Emergency Shelter Land Acquisition	188,734	188,733	188,733	188,733	188,733	188,733
<b>Environmental Development Services</b>						
512 Regional Growth Strategy	113,829	120,448	150,467	155,656	161,215	165,847
<b>Recreation &amp; Cultural Services</b>						
600 Recreation Grant	134,229	102,655	102,655	102,655	102,655	102,655
601 Comox Valley Track & Fields	194,774	143,149	143,149	143,149	143,149	143,149
645 Comox Valley Recreation Complexes	1,390,202	1,542,728	1,723,999	1,926,568	2,152,940	2,405,911
660 Comox Valley Exhibition Grounds	102,944	102,158	102,158	102,158	102,158	102,158
<b>Transportation Services</b>						
780 Transit - Comox Valley	665,907	720,386	982,552	1,027,763	1,074,982	1,124,682
795 Comox Valley Airport Service	0	0	0	0	0	0
<b>Total Requisition \$</b>	<b>6,999,928</b>	<b>7,298,901</b>	<b>8,339,303</b>	<b>8,985,735</b>	<b>9,507,195</b>	<b>10,077,208</b>
<b>Estimate of Residential Tax Rate per \$1,000</b>	<b>1.2603</b>	<b>1.2979</b>	<b>1.4830</b>	<b>1.5980</b>	<b>1.6906</b>	<b>1.7919</b>
<b>Increase/(Decrease) per \$100,000 Assessed Value</b>		<b>\$4</b>	<b>\$19</b>	<b>\$11</b>	<b>\$9</b>	<b>\$10</b>

**Requisition Comparison for: Courtenay**

	2025 Actual	2026 PB	2027 FP	2028 FP	2029 FP	2030 FP
<b>General Government Services</b>						
100 Member Municipality Administration	395,291	396,320	411,801	424,186	427,282	436,571
110 Administration and General Government	65,107	65,094	65,094	65,094	65,094	65,094
150 Feasibility Studies - Regional	5,570	5,566	5,566	5,566	5,566	5,566
<b>Protective Services</b>						
200 Victim Services Program	43,920	43,888	44,020	44,022	44,025	44,027
205 CV Community Justice	35,130	38,472	42,157	46,209	46,211	46,213
265 Search and Rescue - Comox Valley	142,374	145,438	146,926	78,113	78,113	78,113
270 Comox Valley Emergency Program	290,962	322,827	375,001	380,533	412,875	417,383
275 911 Answering Service	384,747	396,926	412,286	428,737	445,844	463,634
<b>Environmental Health Services</b>						
335 Comox Valley Sewerage Service	6,593,950	6,941,000	8,120,970	9,023,300	9,509,170	10,064,450
391 Comox Strathcona Waste Management	1,297,484	1,295,409	1,295,409	1,295,409	1,295,409	1,295,409
<b>Public Health Services</b>						
400 Cemetery	102,268	107,344	119,163	140,612	148,207	155,025
450 Emergency Shelter Land Acquisition	333,771	333,770	333,770	333,770	333,770	333,770
451 Homelessness Supports	253,131	252,846	252,846	252,846	252,846	252,846
<b>Environmental Development Services</b>						
512 Regional Growth Strategy	241,067	256,996	321,048	332,118	343,980	353,864
550 Economic Development - Comox Valley	130,085	129,878	92,618	92,618	92,618	92,618
<b>Recreation &amp; Cultural Services</b>						
600 Recreation Grant	284,629	219,187	219,187	219,187	219,187	219,187
601 Comox Valley Track & Fields	413,012	305,652	305,652	305,652	305,652	305,652
645 Comox Valley Recreation Complexes	2,944,185	3,291,678	3,678,450	4,110,668	4,593,671	5,133,428
660 Comox Valley Exhibition Grounds	218,016	217,971	217,971	217,971	217,971	217,971
<b>Transportation Services</b>						
780 Transit - Comox Valley	1,412,036	1,538,164	2,097,937	2,194,471	2,295,294	2,401,412
795 Comox Valley Airport Service	0	0	0	0	0	0
<b>Total Requisition \$</b>	<b>15,586,734</b>	<b>16,304,427</b>	<b>18,557,871</b>	<b>19,991,081</b>	<b>21,132,784</b>	<b>22,382,232</b>
<b>Estimate of Residential Tax Rate per \$1,000</b>	<b>1.3239</b>	<b>1.3582</b>	<b>1.5460</b>	<b>1.6654</b>	<b>1.7604</b>	<b>1.8644</b>
<b>Increase/(Decrease) per \$100,000 Assessed Value</b>		<b>\$3</b>	<b>\$19</b>	<b>\$12</b>	<b>\$10</b>	<b>\$10</b>

## Requisition Comparison for: Cumberland

	2025 Actual	2026 PB	2027 FP	2028 FP	2029 FP	2030 FP
<b>General Government Services</b>						
100 Member Municipality Administration	58,292	58,067	60,335	62,150	62,603	63,964
110 Administration and General Government	9,615	9,546	9,546	9,546	9,546	9,546
150 Feasibility Studies - Regional	821	815	815	815	815	815
<b>Protective Services</b>						
200 Victim Services Program	6,477	6,430	6,450	6,450	6,450	6,451
205 CV Community Justice	5,188	5,642	6,182	6,777	6,777	6,777
265 Search and Rescue - Comox Valley	21,026	21,328	21,547	11,455	11,455	11,455
270 Comox Valley Emergency Program	42,970	47,343	54,994	55,805	60,548	61,209
275 911 Answering Service	56,737	58,156	60,406	62,817	65,323	67,930
<b>Environmental Health Services</b>						
345 Pesticide Awareness Service						
391 Comox Strathcona Waste Management	191,335	189,797	189,797	189,797	189,797	189,797
<b>Public Health Services</b>						
450 Emergency Shelter Land Acquisition	47,062	47,062	47,062	47,062	47,062	47,062
451 Homelessness Supports	37,383	37,080	37,080	37,080	37,080	37,080
<b>Environmental Development Services</b>						
512 Regional Growth Strategy	35,602	37,688	47,082	48,705	50,445	51,894
550 Economic Development - Comox Valley	19,183	19,029	13,570	13,570	13,570	13,570
<b>Recreation &amp; Cultural Services</b>						
600 Recreation Grant	41,973	32,114	32,114	32,114	32,114	32,114
645 Comox Valley Recreation Complexes	434,807	482,724	539,444	602,828	673,661	752,816
660 Comox Valley Exhibition Grounds	32,197	31,965	31,965	31,965	31,965	31,965
<b>Transportation Services</b>						
780 Transit - Comox Valley	208,228	225,365	307,380	321,524	336,296	351,844
795 Comox Valley Airport Service	0	0	0	0	0	0
<b>Total Requisition \$</b>	<b>1,248,898</b>	<b>1,310,153</b>	<b>1,465,770</b>	<b>1,540,461</b>	<b>1,635,509</b>	<b>1,736,290</b>
<b>Estimate of Residential Tax Rate per \$1,000</b>	<b>0.7178</b>	<b>0.7433</b>	<b>0.8316</b>	<b>0.8739</b>	<b>0.9278</b>	<b>0.9848</b>
<b>Increase/(Decrease) per \$100,000 Assessed Value</b>		<b>\$3</b>	<b>\$9</b>	<b>\$4</b>	<b>\$5</b>	<b>\$6</b>