Municipal Partner Rate per $100,000

at Proposed 2026-2030 Financial Plan

	Village of Cumberland		Property		Property
Number	**Function Name**	**2025**	**$100,000**	**2026**	**$100,000**
100	Member Municipality Admin	$0.0336	$3.36	$0.0331	$3.31
110	General Administration	$0.0055	$0.55	$0.0054	$0.54
150	Regional Feasibility Studies	$0.0005	$0.05	$0.0005	$0.05
200	Victim Services	$0.0037	$0.37	$0.0037	$0.37
205	CV Justice Centre	$0.0030	$0.30	$0.0032	$0.32
265	Search & Rescue	$0.0120	$1.20	$0.0121	$1.21
270	Comox Valley Emergency Program	$0.0189	$1.89	$0.0268	$2.68
275	911 Answering Service	$0.0327	$3.27	$0.0331	$3.31
391	CS Waste Management	$0.1104	$11.04	$0.1081	$10.81
450	Emerg Shelter Land Aq.	$0.0273	$2.73	$0.0268	$2.68
451	Homelessness Supports	$0.0214	$2.14	$0.0210	$2.10
512	Regional Growth Strategy	$0.0204	$2.04	$0.0213	$2.13
550	Comox Valley Tourism	$0.0111	$1.11	$0.0108	$1.08
600	Recreation Grant	$0.0242	$2.42	$0.0183	$1.83
625	Regional Parks & Trails	$0.0138	$1.38	$0.0136	$1.36
645	CV Recreation Complexes	$0.2491	$24.91	$0.2729	$27.29
660	Exhibition Grounds	$0.0184	$1.84	$0.0181	$1.81
780	Transit	$0.1200	$12.00	$0.1284	$12.84
795	CV Airport	$0.0000	$0.00	$0.0000	$0.00
			$72.61		$75.70

	City of Courtenay		Property		Property
Number	**Function Name**	**2025**	**$100,000**	**2026**	**$100,000**
100	Member Municipality Admin	$0.0336	$3.36	$0.0331	$3.31
110	General Administration	$0.0055	$0.55	$0.0054	$0.54
150	Regional Feasibility Studies	$0.0005	$0.05	$0.0005	$0.05
200	Victim Services	$0.0037	$0.37	$0.0037	$0.37
205	CV Justice Centre	$0.0030	$0.30	$0.0032	$0.32
265	Search & Rescue	$0.0120	$1.20	$0.0121	$1.21
270	CV Emergency Program	$0.0189	$1.89	$0.0268	$2.68
275	911 Answering Service	$0.0327	$3.27	$0.0331	$3.31
391	CS Waste Management	$0.1104	$11.04	$0.1081	$10.81
400	Cemetery	$0.0087	$0.87	$0.0090	$0.90
450	Emerg Shelter Land Aq.	$0.0273	$2.73	$0.0268	$2.68
451	Homelessness Supports	$0.0214	$2.14	$0.0210	$2.10
512	Regional Growth Strategy	$0.0204	$2.04	$0.0213	$2.13
550	Comox Valley Tourism Service	$0.0111	$1.11	$0.0108	$1.08
600	Recreation Grant	$0.0242	$2.42	$0.0183	$1.83
601	CV Track & Fields	$0.0351	$3.51	$0.0255	$2.55
625	Regional Parks & Trails	$0.0138	$1.38	$0.0136	$1.36
645	CV Recreation Complexes	$0.2491	$24.91	$0.2729	$27.29
660	Exhibition Grounds	$0.0184	$1.84	$0.0181	$1.81
780	Transit	$0.1201	$12.01	$0.1284	$12.84
795	CV Airport	$0.0000	$0.00	$0.0000	$0.00
			$77.01		$79.15

	Town of Comox		Property		Property
Number	**Function Name**	**2025**	**$100,000**	**2026**	**$100,000**
100	Member Municipality Admin	$0.0336	$3.36	$0.0331	$3.31
110	General Administration	$0.0055	$0.55	$0.0054	$0.54
150	Regional Feasibility Studies	$0.0005	$0.05	$0.0005	$0.05
200	Victim Services	$0.0037	$0.37	$0.0037	$0.37
205	CV Justice Centre	$0.0030	$0.30	$0.0032	$0.32
265	Search & Rescue	$0.0120	$1.20	$0.0121	$1.21
270	CV Emergency Program	$0.0189	$1.89	$0.0268	$2.68
275	911 Answering Service	$0.0327	$3.27	$0.0331	$3.31
391	CS Waste Management	$0.1104	$11.04	$0.1081	$10.81
400	Cemetery	$0.0087	$0.87	$0.0090	$0.90
450	Emerg Shelter Land Aq.	$0.0273	$2.73	$0.0268	$2.68
512	Regional Growth Strategy	$0.0204	$2.04	$0.0213	$2.13
600	Recreation Grant	$0.0242	$2.42	$0.0183	$1.83
601	CV Track & Fields	$0.0351	$3.51	$0.0255	$2.55
625	Regional Parks & Trails	$0.0138	$1.38	$0.0136	$1.36
645	CV Recreation Complexes	$0.2491	$24.91	$0.2729	$27.29
660	Exhibition Grounds	$0.0184	$1.84	$0.0181	$1.81
780	Transit	$0.1201	$12.01	$0.1284	$12.84
795	CV Airport	$0.0000	$0.00	$0.0000	$0.00
			$73.76		$75.97

City of Courtenay and Town of Comox Residents also pay for the following Regional Services

300	CV Water Supply Service	Municipal Utility Rate
335	CV Sewerage Service	Municipal Utility Rate