

**Annual Requisition Comparison - Participating Areas
2025 - 2029 Adopted Financial Plan**

Participating Municipality/Electoral Area										2025	2024	2025	2024	2025	2024	2025	2024	2025	
Service	City of Courtenay	Town of Comox	Village of Cumberland	EA - Area A (All)	EA - Area A - Baynes Sound	EA - Area A - Denman Island	EA - Area A - Hornby Island	EA - Area B	EA - Area C	Maximum Tax Requisition	Assessed Values (by Service)	Assessed Values (by Service) **	Assessed Value Change (\$)	Tax Requisition (\$)	Tax Requisition (\$)	Requisition Change (\$)	Tax Rate per \$1,000 Assessed Value	Tax Rate per \$1,000 Assessed Value	Impact of Tax Rate per Average Household
Individual Services by Participant																			
120 Grant In Aid Area A Baynes Sd					x					256,076	283,876,365	282,495,514	(1,380,851)	39,425	39,425	-	0.0139	0.0140	1.40
121 Grant In Aid Area B								x		340,404	347,796,697	354,690,066	6,893,369	67,000	67,000	-	0.0193	0.0189	1.89
122 Grant In Aid Area C									x	392,278	433,621,627	439,187,758	5,566,131	113,000	113,000	-	0.0261	0.0257	2.57
123 Denman Island Grant In Aid						x				80,986	81,731,785	82,175,011	443,226	12,875	12,875	-	0.0158	0.0157	1.57
124 Hornby Island Grant In Aid							x			102,470	101,796,249	103,877,555	2,081,306	15,850	23,350	7,500	0.0156	0.0225	2.25
151 Feasibility Studies - Area A Baynes Sound					x					No Stated Limit	283,876,365	282,495,514	(1,380,851)	30,000	30,000	-	0.0106	0.0106	1.06
152 Feasibility Studies - Area B								x		No Stated Limit	347,796,697	354,690,066	6,893,369	12,114	12,114	-	0.0035	0.0034	0.34
153 Feasibility Studies - Area C									x	No Stated Limit	433,621,627	439,184,758	5,563,131	28,000	28,000	-	0.0065	0.0064	0.64
154 Denman Island Feasibility Studies						x				No Stated Limit	81,731,785	82,175,011	443,226	3,780	3,780	-	0.0046	0.0046	0.46
155 Hornby Island Feasibility Studies							x			No Stated Limit	101,796,249	103,877,555	2,081,306	8,145	8,145	-	0.0080	0.0078	0.78
215 Denman Island Fire						x				1,012,325	81,731,785	82,175,011	443,226	470,000	521,141	51,141	0.5751	0.6342	63.42
220 Hornby Island Fire							x			1,280,758	101,792,263	103,872,222	2,079,959	670,000	705,900	35,900	0.6582	0.6796	67.96
285 Building Inspection					x			x	x	No Stated Limit	1,065,294,689	1,076,370,338	11,075,649	529,000	529,000	-	0.0497	0.0491	4.91
291 Baynes Sound, B and C Bylaw Enforcement					x			x	x	2,669,097	1,065,163,989	1,076,167,138	11,003,149	240,000	270,000	30,000	0.0225	0.0251	2.51
299 Denman and Hornby Islands Bylaw Enforcement						x	x			No Stated Limit	183,627,192	186,167,407	2,540,215	62,000	62,000	-	0.0338	0.0333	3.33
360 Hornby Island Garbage							x			No Stated Limit	101,792,263	103,872,222	2,079,959	400,000	400,000	-	0.3930	0.3851	38.51
362 Denman Island Garbage						x				231,698	81,783,212	82,227,472	444,260	127,500	138,305	10,805	0.1559	0.1682	16.82
400 Cemetery	x	x						x		582,896	2,017,408,503	2,084,402,318	66,993,815	150,000	181,358	31,358	0.0074	0.0087	0.87
451 CV Homelessness Supports	x		x		x			x	x	588,737	2,377,501,187	2,433,069,201	55,568,014	413,500	521,000	107,500	0.0174	0.0214	2.14
500 Planning					x			x	x	No Stated Limit	1,065,294,689	1,076,370,338	11,075,649	2,300,000	2,300,000	-	0.2159	0.2137	21.37
512 Regional Growth Strategy	x	x	x		x			x	x	No Stated Limit	2,913,595,658	2,991,249,345	77,653,687	610,000	610,000	-	0.0209	0.0204	2.04
530 House Numbering Area A				x						121,764	467,484,402	468,641,358	1,156,956	951	952	1	0.0002	0.0002	0.02
531 House Numbering Area B								x		94,292	347,796,697	354,690,066	6,893,369	734	735	1	0.0002	0.0002	0.02
532 House Numbering Area C									x	108,661	433,621,627	439,184,758	5,563,131	840	841	1	0.0002	0.0002	0.02
550 CV Tourism Service	x		x		x			x	x	5,992,818	2,369,826,386	2,425,103,311	55,276,925	269,055	268,394	(661)	0.0114	0.0111	1.11
555 Denman Island Economic Dev.						x				225,141	81,731,785	82,175,011	443,226	62,000	67,000	5,000	0.0759	0.0815	8.15
556 Hornby Island Economic Dev.							x			284,866	101,796,249	103,877,555	2,081,306	116,000	120,000	4,000	0.1140	0.1155	11.55
560 Denman/Hornby Islands High-Speed Internet Contribution						x	x			183,497	183,597,838	186,137,734	2,539,896	94,633	167,350	72,717	0.0515	0.0899	8.99
601 CV Track and Fields	x	x			x			x	x	1,011,465	2,734,906,495	2,806,082,590	71,176,095	983,729	986,000	2,271	0.0360	0.0351	3.51
605 Denman Island Recreation						x				40,493	81,731,785	82,175,011	443,226	17,029	18,032	1,003	0.0208	0.0219	2.19
606 Hornby Island Recreation							x			51,228	101,783,549	103,863,655	2,080,106	30,000	39,500	9,500	0.0295	0.0380	3.80
607 Hornby-Denman Rec Complexes Contribution						x	x			183,497	183,597,838	186,137,734	2,539,896	33,248	33,231	(17)	0.0181	0.0179	1.79
615 Electoral Areas Arts & Culture Grant					x			x	x	247,189	1,065,294,689	1,076,370,338	11,075,649	116,068	122,231	6,163	0.0109	0.0114	1.14
619 Denman Island Community Parks & Greenways						x				404,930	81,731,785	82,175,011	443,226	120,000	144,568	24,568	0.1468	0.1759	17.59
620 Hornby Island Community Parks & Greenways							x			512,349	101,796,249	103,877,555	2,081,306	190,000	232,000	42,000	0.1866	0.2233	22.33
621 Baynes Sound, Electoral Areas B and C Parks & Greenways					x			x	x	4,943,789	1,065,294,689	1,076,370,338	11,075,649	1,650,000	1,780,000	130,000	0.1549	0.1654	16.54
645 CV Recreation Complexes	x	x	x		x			x	x	28,181,644	2,913,595,658	2,991,249,345	77,653,687	6,897,970	7,450,000	552,030	0.2368	0.2491	24.91
670 Hornby Island Community Facilities							x			163,929	101,783,549	103,863,655	2,080,106	100,000	120,000	20,000	0.0982	0.1155	11.55
672 Baynes Sound Community Facilities Support					x					230,000	283,876,365	282,495,514	(1,380,851)	67,202	80,000	12,798	0.0237	0.0283	2.83

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675 Denman Island Community Facilities						x				161,972	81,731,785	82,175,011	443,226	86,000	86,000	-	0.1052	0.1047	10.47	
688 Hornby Island Comfort Stations							x			102,456	101,783,549	103,863,655	2,080,106	37,000	37,000	-	0.0364	0.0356	3.56	
691 Area A Baynes Sound Heritage Conservation					x					640,189	283,876,365	282,495,514	(1,380,851)	3,490	3,490	-	0.0012	0.0012	0.12	
692 Electoral Area B Heritage Conservation								x		851,011	347,796,697	354,690,066	6,893,369	10,000	10,000	-	0.0029	0.0028	0.28	
693 Electoral Area C Heritage Conservation									x	980,694	433,621,627	439,184,758	5,563,131	10,000	10,000	-	0.0023	0.0023	0.23	
694 Denman Island Heritage Conservation						x				202,465	81,731,785	82,175,011	443,226	1,048	1,048	-	0.0013	0.0013	0.13	
695 Hornby Island Heritage Conservation							x			256,174	101,796,249	103,877,555	2,081,306	1,462	1,462	-	0.0014	0.0014	0.14	
710 Denman Island Streetlighting						x				No Stated Limit	1,153,941	1,189,568	35,627	2,541	2,646	105	0.2202	0.2224	22.24	
														17,203,189	18,358,873	1,155,684	3.8599	4.1206	412.06	
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Defined Local Service Areas (Partial Areas within Electoral Areas)											Defined Local Service Areas (Partial Areas within Electoral Areas)			Defined Local Service Areas (Partial Areas within Electoral Areas)					100,000	
210 Rural Cumberland Fire									x	448,307	37,447,798	37,357,034	(90,764)	260,000	260,305	305	0.6943	0.6968	69.68	
225 Fanny Bay Fire					x					452,115	32,675,754	33,457,953	782,199	220,000	260,000	40,000	0.6733	0.7771	77.71	
226 Union Bay Fire					x					950,000	78,191,041	77,688,569	(502,472)	600,000	744,069	144,069	0.7674	0.9578	95.78	
228 Bates / Huband Fire								x		133,392	15,823,931	15,780,636	(43,295)	67,000	67,000	-	0.4234	0.4246	42.46	
230 Black Creek / Oyster Bay Fire									x	1,902,034	191,954,435	196,623,291	4,668,856	906,498	966,595	60,097	0.4722	0.4916	49.16	
237 Greater Merville Fire									x	868,743	139,503,026	142,733,852	3,230,826	580,000	580,000	-	0.4158	0.4064	40.64	
240 Mt. Washington Fire									x	426,075	37,878,899	39,405,279	1,526,380	250,423	250,440	17	0.6611	0.6355	63.55	
623 Saratoga Beach Mosquito Management									x	368,000	64,386,056	66,655,876	2,269,820	35,000	35,000	-	0.0544	0.0525	5.25	
676 Puntledge North Community Facilities Support									x	309,079	585,445,225	594,498,681	9,053,456	144,000	146,000	2,000	0.0246	0.0246	2.46	
715 Royston Streetlighting					x					289,848	100,374,901	100,154,599	(220,302)	24,312	24,312	-	0.0242	0.0243	2.43	
716 Union Bay Streetlighting					x					75,000	78,191,041	77,688,569	(502,472)	40,294	41,274	980	0.0515	0.0531	5.31	
720 Comox Road Streetlighting								x		14,372	3,379,011	3,458,406	79,395	3,923	3,923	-	0.1161	0.1134	11.34	
722 Gibson/Cotton Road Streetlighting								x		91,831	18,252,077	18,466,117	214,040	13,889	13,889	-	0.0761	0.0752	7.52	
723 Little River Streetlighting								x		421,025	150,875,582	153,794,115	2,918,533	37,127	37,127	-	0.0246	0.0241	2.41	
725 Forest Grove Ornamental Streetlighting									x	28,194	5,593,100	5,638,700	45,600	1,982	1,986	4	0.0354	0.0352	3.52	
730 Arden Road Streetlighting									x	53,617	18,784,935	19,019,208	234,273	8,027	8,027	-	0.0427	0.0422	4.22	
732 Webb and Bood Roads Streetlighting									x	6,885	2,799,895	2,756,895	(43,000)	1,282	1,282	-	0.0458	0.0465	4.65	
738 McLary Road Streetlighting									x	22,498	4,437,555	4,502,425	64,870	3,269	3,269	-	0.0737	0.0726	7.26	
742 Fern Road Streetlighting									x	12,508	4,486,205	4,515,745	29,540	3,365	3,365	-	0.0750	0.0745	7.45	
750 Hastings Streetlighting					x					-	1,830,367	2,096,587	266,220	706	-	(706)	0.0386	0.0000	0.00	
														3,201,097	3,447,863	246,766	4.7902	5.0280	502.80	
335 CV Sewerage System (based on sewer flows)	x	x								No Stated Limit	335	CV Sewerage System (based on sewer flows)		9,000,000	9,500,000	500,000	46,594,073	49,948,227	3,354,154	**Assessment Roll - Revised Roll March 2025